

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Local	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL			
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS		13,533,858	13,533,858
2. ENGINEERING COSTS		11,991,411	11,991,411
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL		25,525,269	25,525,269
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING		1,009,061	1,009,061
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL		1,009,061	1,009,061
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		7,872,234	7,872,234
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING		120,281	120,281
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		22,727	22,727
6. TOTAL		8,015,243	8,015,243
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)		34,549,573	34,549,573
<b>II. MAINTENANCE</b>			